

Worcestershire Regulatory Services Income 2024/25

Appendix 2

Income from Partners	April to June 24
	£
Budget	1,024,406
Pension Backfunding	9,275
Bereavement / Public Burials	5,731
Employee for Animal Activity	10,817
Employee for Additional Gull Work - Worcs City	16,500
Tameside - Subs to Anti Fraud Network - Worcs City	2,000
Technical Pollution Work - Worcs City	7,500
Contaminated Land Work - Worcs City	3,250
Planning Enforcement - Bromsgrove & Redditch	91,908
Ukrainian Support Work - Bromsgrove & Redditch	27,121
	<u>1,198,508</u>
Grant Income	
Severn Trent - Sewer Baiting	3,500
	<u>3,500</u>
Other Income	
Stray Dog Income	56,094
Worcester County - Mgmt, Legal & Admin Support	15,978
County - Safety at Sport Grounds	5,500
Planning Support Work	8,490
Contaminated Land Work	7,398
PPC Work	811
Primary Authority work	0
Pest Control - Bath & North East Somerset Council	
Training / Risk Assessments of Water Supplies / Burials etc	
Vet Fee Inspection Costs Recovered	6,986
Licensing - Pre-App Advice	
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	3,250
	<u>104,506</u>
Total Income Apr - June 24	<u>1,306,514</u>
2024/25 Base Budget from Partners	-1,024,406
Total Income Excluding Budget	282,108